

CITY AND COUNTY OF SWANSEA

NOTICE OF MEETING

You are invited to attend a Meeting of the

CABINET

At: Council Chamber, Guildhall, Swansea

On: Thursday, 9 February 2017

Time: 4.00 pm

Chair: Councillor Rob Stewart

Membership:

Councillors: M C Child, W Evans, R Francis-Davies, J E C Harris, D H Hopkins, A S Lewis, C E Lloyd, J A Raynor and C Richards

The use of Welsh is welcomed. If you wish to use Welsh please inform us by noon on the working day before the meeting.

AGENDA

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1. Apologies for Absence.
2. Disclosures of Personal and Prejudicial Interests.
www.swansea.gov.uk/disclosuresofinterests
3. Leader of the Council's Report(s).
4. Public Question Time.
5. Councillors' Question Time.
6. Pre-decision Scrutiny Feedback on the Annual Budget (verbal).
7. Revenue and Capital Budget Monitoring 3rd Quarter 2016/17. 1 - 18
8. Medium Term Financial Planning 2018/19 - 2020/21. 19 - 44
9. Revenue Budget 2017/18. 45 - 112
10. Capital Budget & Programme 2017/18 - 2020/21. 113 - 129
11. Housing Revenue Account (HRA) Revenue Budget 2017/18. 130 - 134
12. Housing Revenue Account - Capital Budget and Programme 2017/18 - 2020/21. 135 - 151

Next Meeting: Thursday, 16 February 2017 at 5.00 pm



Huw Evans

Head of Democratic Services

Wednesday, 1 February 2017

Contact: Democratic Services - Tel: (01792) 636923
